

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(1) DEPARTMENT ADMINISTRATIVE OFFICE *GAA*

Health, Life, and Dental	<i>AAA</i>	413,773	<i>04800</i>	58,887 ^a	352,648(T) ^b	2,238
Short-term Disability	<i>AAK</i>	11,625	<i>04810</i>	1,679 ^a	9,849(T) ^b	97
Salary Survey and Senior Executive Service	<i>AAV</i>	161,462	<i>04820</i>	23,543 ^a	136,568(T) ^b	1,351
Performance-based Pay						
Awards	<i>AAX</i>	96,844	<i>04822</i>	13,503 ^a	82,570(T) ^b	771
Workers' Compensation	<i>ABG</i>	21,250	<i>04830</i>	742 ^a	20,508(T) ^b	
Legal Services for 448 hours	<i>ABR</i>	27,583	<i>04840</i>		27,583(T) ^b	
Purchase of Services from Computer Center	<i>ACC</i>	10,134	<i>04850</i>		10,134(T) ^b	
Payment to Risk Management and Property Funds	<i>ACN</i>	37,281	<i>04860</i>	1,446 ^c	35,835(T) ^b	
Leased Space	<i>ACT</i>	380,747	<i>04865</i>	87,572 ^c	293,175(T) ^b	
		1,160,699	<i>GAH</i>			

^a These amounts shall be from various sources of cash funds throughout the Department.

^b Of these amounts \$482,198 shall be from statewide and departmental indirect cost recoveries, and \$486,672 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

^c These amounts shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.

(2) COLORADO COMMISSION ON HIGHER EDUCATION

(A) Administration *GAB*

Administration	<i>AEL</i>	2,088,548	<i>04870</i>	125,443(T) ^a	1,963,105(T) ^b (28.8 FTE)	
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Financial Aid Research for the General Assembly ^{48, 49} <i>AEN</i>	5,000 <i>04875</i>				5,000(T) ^b (0.1 FTE)	
	<u>2,093,548</u>					
<p>^a This amount shall be from statewide and departmental indirect cost recoveries paid by the Colorado Student Loan Program and the Colorado Student Obligation Bond Authority.</p> <p>^b These amounts shall be from statewide and departmental indirect cost recoveries.</p>						
(B) Division of Private <i>GAC</i> Occupational Schools ⁵⁰ <i>AER</i>	502,193 <i>04880</i>			444,193 ^a (6.5 FTE)	58,000 ^b (1.3 FTE)	
<p>^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.</p> <p>^b This amount shall be from reserves in the Private Occupational Schools Fund.</p>						
(C) Special Purpose <i>GAD</i> Western Interstate Commission for Higher Education (WICHE) <i>AEX</i>	105,000 <i>04890</i>				105,000(T) ^a	
WICHE - Optometry <i>AFI</i>	333,000 <i>04900</i>				333,000(T) ^a	
Advanced Technology Grants <i>AGO</i>	775,000 <i>04915</i>				775,000(T) ^b	
Veterinary School Program Needs <i>AHB</i>	<u>285,000</u> <i>04930</i>			122,600 ^c	162,400(T) ^a	
	1,498,000					
	4,093,741 <i>GAJ</i>					

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID						
(A) Need Based Grants <i>GAJ</i>						
General Need Based Grants	37,935,202	04990				
Governor's Opportunity Scholarships	8,000,000	04995				
<i>AJM</i>	45,935,202		45,935,202			
(B) Merit Based Grants <i>GAL</i> <i>AJV</i>						
	6,434,287	05010	6,434,287			
(C) Work Study ⁵¹ <i>GAN</i> <i>AKF</i>						
	15,003,374	05020	15,003,374			
(D) Special Purpose <i>GAR</i>						
Required Federal Match	3,376,350	05030	2,076,350			1,300,000
Veterans'/Law Enforcement/POW Tuition Assistance	214,401	05040	214,401			
Native American Students/Fort Lewis College	6,477,140	05050	6,477,140			
Early Childhood Professional Loan Repayment Program ^{51a}	22,222	05070			22,222(T) ^a	
	10,090,113					

^a This amount shall be from federal Child Care Development Funds transferred from the Department of Human Services.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	77,462,976	GAM				
(4) GOVERNING BOARDS AND LOCAL DISTRICT JUNIOR COLLEGES						
(A) TRUSTEES OF ADAMS STATE COLLEGE ^{52, 53} GBF						
Governing Board and General Campuses						
General Fund and Tuition						
Allocation	BAC	15,952,073	05180	10,316,691	5,635,382 ^a	
		(276.1 FTE)				
Other Than Tuition Revenue	BAG	666,000	05185		666,000 ^b	
Auxiliary Revenue	BAN	774,000	05190		774,000 ^c	
		17,392,073				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

(B) TRUSTEES OF MESA STATE COLLEGE^{52, 53}

Governing Board and General Campuses

General Fund and Tuition

Allocation	BBB	27,168,081	05200	15,775,165		11,392,916 ^a	
		(408.4 FTE)					
Other Than Tuition Revenue	BBF	387,550	05205			387,550 ^b	
Auxiliary Revenue	BBL	1,755,027	05210			1,755,027 ^c	
		29,310,658					

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

° This amount shall be from auxiliary revenue.

(C) TRUSTEES OF METROPOLITAN STATE COLLEGE OF DENVER^{52, 53} GBM

Governing Board and General Campuses

General Fund and Tuition

Allocation	BCA	73,362,832	05130	33,951,845	39,410,987 ^a	
		(964.2 FTE)				
Other Than Tuition Revenue	BCI	1,694,200	05135		1,694,200 ^b	
Auxiliary Revenue	BCO	5,109,300	05140		5,109,300 ^c	
		80,166,332				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

(D) TRUSTEES OF WESTERN STATE COLLEGE^{52, 53} GBK

Governing Board and General Campuses

General Fund and Tuition

Allocation	BDD	15,120,811	05220	6,896,788	8,224,023 ^a	
		(201.3 FTE)				
Other Than Tuition Revenue	BDJ	193,980	05225		193,980 ^b	
Auxiliary Revenue	BDO	742,000	05230		742,000 ^c	
		16,056,791				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) BOARD OF GOVERNORS OF THE COLORADO STATE UNIVERSITY SYSTEM^{52, 53} GCC						
Governing Board and General Campuses						
General Fund and Tuition						
Allocation	BEB 251,080,631 05150 (3,636.5 FTE)	109,183,992		141,896,639 ^a		
Other Than Tuition Revenue	BGG 27,982,594 05160			27,812,594 ^b	170,000(T) ^c	
Auxiliary Revenue	BGS 26,423,280 05170			26,423,280 ^d		
	305,486,505					

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.

^d This amount shall be from auxiliary revenue.

(F) TRUSTEES OF FORT LEWIS COLLEGE^{52, 53} GCM

Governing Board and General Campuses

General Fund and Tuition

Allocation	BPA 29,255,507 05250 (389.3 FTE)	7,435,161		21,820,346 ^a		
Other Than Tuition Revenue	BPE 2,107,205 05255			2,061,115 ^b	46,090(T) ^c	
Auxiliary Revenue	BPI 2,206,239 05260			2,206,239 ^d		
	33,568,951					

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount shall be from auxiliary revenue.

(G) REGENTS OF THE UNIVERSITY OF COLORADO^{52, 53} *GDA*

Governing Board and General Campuses

General Fund and Tuition

Allocation	<i>CFB</i>	520,911,712	<i>05300</i>	155,172,841	365,738,871 ^a	
		(6,140.3 FTE)				
Other Than Tuition Revenue	<i>CFY</i>	48,315,427	<i>05310</i>		47,657,896 ^b	657,531(T) ^c
Auxiliary Revenue	<i>CGI</i>	37,824,330	<i>05320</i>		37,824,330 ^d	
		607,051,469				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.

^d This amount shall be from auxiliary revenue.

(H) TRUSTEES OF THE COLORADO SCHOOL OF MINES^{52, 53} *GEG*

Governing Board and General Campus

General Fund and Tuition

Allocation	<i>CPB</i>	48,632,603	<i>05450</i>	17,187,980	31,444,623 ^a	
		(563.7 FTE)				
Other Than Tuition Revenue	<i>CRC</i>	1,750,000	<i>05460</i>		1,500,000 ^b	250,000(T) ^c
Auxiliary Revenue	<i>CRK</i>	950,000	<i>05470</i>		950,000 ^d	
		51,332,603				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c This amount shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources and shall be for the management and operations of the Colorado Energy Research Institute created pursuant to Section 23-41-114, C.R.S.

^d This amount shall be from auxiliary revenue.

(I) UNIVERSITY OF NORTHERN COLORADO^{52, 53} *GFP*

Governing Board and General Campus

General Fund and Tuition

Allocation	<i>CTG</i>	74,181,555	<i>05500</i>	33,590,909	40,590,646 ^a	
		(986.8 FTE)				
Other Than Tuition Revenue	<i>CYD</i>	2,529,258	<i>05510</i>		2,529,258 ^b	
Auxiliary Revenue	<i>CYN</i>	1,600,000	<i>05520</i>		1,600,000 ^c	
		<u>78,310,813</u>				

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

**(J) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL
EDUCATION STATE SYSTEM COMMUNITY COLLEGES^{52, 53}** *GHD*

Governing Board and General Campuses

General Fund and Tuition

Allocation	<i>DAA</i>	220,141,575	<i>05550</i>	106,279,979	113,861,596 ^a	
		(4,386.1 FTE)				
Other Than Tuition Revenue	<i>DAV</i>	11,769,197	<i>05560</i>		9,769,197 ^b	2,000,000(L) ^c
Auxiliary Revenue	<i>DCI</i>	718,364	<i>05570</i>		718,364 ^d	
		<u>232,629,136</u>				

^a This amount shall be from tuition revenue.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from other than tuition revenue.

^c This amount shall be from local property tax collections.

^d This amount shall be from auxiliary revenue.

(K) LOCAL DISTRICT *GHF*
JUNIOR COLLEGE

GRANTS PURSUANT TO

SECTION 23-71-301, C.R.S. *DEB* 11,038,334 *05580* 11,038,334

1,462,343,665 *GBA*

(5) ADVISORY COMMISSION ON FAMILY MEDICINE *GDC*

Residency Training Programs *CJT* *05350* 1,576,501 *GDN* 1,576,501(T)^a

^a Of this amount \$1,449,444 shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$127,057 shall be from indirect cost recoveries.

(6) DIVISION OF OCCUPATIONAL EDUCATION

(A) Administrative Costs *GHH* *DGV* 562,036 *05590* 486,805 75,231(T)^a
(9.0 FTE)

^a This amount shall be from statewide and departmental indirect cost recoveries.

(B) Colorado Vocational Act *GHJ*

Distributions pursuant to

Section 23-8-102, C.R.S.¹² *DHB* 19,959,556 *05600* 19,959,556(T)^a

^a This amount shall be a transfer from the Department of Education.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Area Vocational School Support ^{GHL}							
	^{DHS} 8,505,528	⁰⁵⁶¹⁰	8,505,528				
(D) Sponsored Programs ^{GHN}							
(1) Administration	2,134,459	⁰⁵⁶²⁰					
	(25.2 FTE)						
(2) Programs	14,817,697	⁰⁵⁶³⁰					
	^{DLA} 16,952,156						16,952,156
(E) Colorado First Customized Job Training ^{GHP}							
	^{DMB} 2,725,022	⁰⁵⁶⁴⁰				2,725,022(T) ^a	
^a This amount shall be a transfer from the Governor's Office.							
		48,704,298	^{GHZ}				
(7) AURARIA HIGHER EDUCATION CENTER ^{s2 GIG}							
Administration	^{FAD} 14,333,380	⁰⁵⁶⁸⁰				14,333,380(T) ^a	
	(128.3 FTE)						
Auxiliary Revenue	^{FAR} 50,000	⁰⁵⁶⁹⁰			50,000 ^b		
		14,383,380	^{GII}				
^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the Metropolitan State College, and the Regents of the University of Colorado.							
^b This amount shall be from auxiliary revenue.							
(8) COUNCIL ON THE ARTS ^{GIN}							

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
Program Costs	FHA	05700	1,116,000 ^{GIP}	500,000 (2.0 FTE)			16,000 ^a	600,000
^a This amount shall be from gifts, grants and donations.								
(9) STATE HISTORICAL SOCIETY								
(A) Cumbres and Toltec Railroad Commission	GKD HCX	10,000 05750		10,000				
(B) Sponsored Programs	GKG HGB	390,000 05790 (5.0 FTE)				20,000 ^a	150,000 ^b	220,000
^a This amount shall be from grants and contracts with various sources of cash funds.								
^b This amount shall be from grants and contracts with various sources of cash funds exempt.								
(C) Auxiliary Programs	GKI HHA	1,527,215 05800 (14.5 FTE)				1,274,590 ^a	252,625 ^b	
^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.								
^b This amount shall be from donations and gifts.								
(D) Gaming Revenue	GKK							
Gaming Cities Distribution	HNA	5,428,499 05810					5,428,499 ^a	
Statewide Preservation Grant Program	HNE	17,914,287 05820 (18.0 FTE)					17,914,287 ^a	

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Society Museum and Preservation Operations	<i>HNI</i> 5,212,157 (89.9 FTE) 28,554,943	<i>05830</i>			698,136 ^b	3,785,481 ^a	728,540

^a These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from museum admission fees, user charges and other sources of cash funds.

30,482,158 *GKP*

TOTALS PART VI

(HIGHER EDUCATION)^{1,2}

\$1,641,323,418 \$592,472,772 \$955,312,693^a \$73,732,800^a \$19,805,153

^a Of these amounts, \$44,253,351 contains a (T) notation and \$2,000,000 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~1 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2004-05. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~

30 4/23/04 at 11:56a

2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

~~12 Department of Education, Assistance to Public Schools, Categorical Programs, and Department of Higher Education, Division of Occupational~~

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Education, Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S. The Department of Education is requested to work with the Department of Higher Education and to provide to the Joint Budget Committee information concerning each categorical program. For grant programs, such information is requested to include the following: (a) The total number and dollar amount of requests received; (b) the amount awarded or distributed to each district, board of cooperative services, or administrative unit; and (c) a description of the criteria utilized to evaluate requests and to determine grant awards. For other programs, such information is requested to include the following: (a) The total amount distributed to each district, board of cooperative services, or administrative unit; (b) the total amount that each entity would be eligible to receive pursuant to state law and/or State Board of Education rule; and (c) a description of the method or formula used to determine the amount for which entities are eligible and to distribute funds.						
30 4/23/04 at 11:56A						
27	Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Colorado First Customized Job Training; and Department of Higher Education, Division of Occupational Education, Colorado First Customized Job Training This program is requested to submit to the Joint Budget Committee by November 1, 2004, a detailed plan for accountability, including review criteria for selection of companies to participate, the number of new jobs created by the programs, the number of unemployed and underemployed individuals who were trained and employed by this program, the amount of new personal income, state personal, and corporate income tax generated by this program, the time period for repayment of state investment in this program, and the number of persons taken off state support programs and the money saved thereby.					
150 at 4/23/04 at 11:56A						
48	Department of Higher Education, Colorado Commission on Higher Education, Financial Aid Research for the General Assembly -- The Department should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for Colorado residents. The Department is requested to provide to the Joint Budget Committee by November 1 of each year an evaluation of financial aid programs, which should include, but not be limited to: 1) an estimate of the amount of federal, institutional, and private resources (including tax credits) devoted to financial aid; 2) the number of recipients from all sources; 3) information on typical awards; and 4) the typical debt loads of graduates. To the extent possible the Department should differentiate the data based on available information about the demographic characteristics of the recipients. To the extent that this information is not currently available, the Department is requested to provide a reasonable estimate, or identify the additional costs that would be associated with collecting the data.					
49	Department of Higher Education, Colorado Commission on Higher Education, Financial Aid Research for the General Assembly The Department is requested to submit a report to the Joint Budget Committee by November 1, 2004, comparing the retention rates of students receiving Governor's Opportunity Scholarships with retention rates for low income students receiving other types of financial aid packages.					
30 4/23/04 at 11:56A						
50	Department of Higher Education, Colorado Commission on Higher Education, Division of Private Occupational Schools It is the intent of the General Assembly that the Division reduce its fee revenue by 10 percent in FY 2004-05.					

30 4/23/04 at 3:05P

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
51	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.						
51a	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, Early Childhood Professional Loan Repayment Program -- Of this appropriation, no more than 10.0 percent shall be expended for program administration.						
	BO 4/23/04 at 11:57A.						
52	Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.						
53	Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that each governing board may increase tuition rates by an amount calculated to generate up to a maximum of 1.1 percent additional revenue from resident students, not including the effects of enrollment changes; except that, if legislation allowing designation of institutions of higher education as enterprises is enacted by the Sixty fourth General Assembly and becomes law, the governing board of an institution or group of institutions that is designated as an enterprise pursuant to such legislation may increase the tuition rates for the institution or group of institutions by an amount calculated to generate up to a maximum of eight percent additional revenue from resident and non resident students not including the effects of enrollment changes. Of said eight percent additional revenue, spending authority for one and one tenths percent additional revenue shall be from the appropriation in this section, and spending authority for six and nine tenths percent additional revenue shall be from the appropriation in section 15 of this act. These rates are used in order to increase spending authority for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each governing board will give consideration to establishing equity of tuition increases among the campuses and programs under the governing board's jurisdiction.						
	BO 4/23/04 at 11:57A.						